

Project Coversheet

[1] Ownership & Status

UPI: To Be advised

Core Project Name: Middlesex Street Estate Cold Water Distribution System (CWDS) Replacement

Programme Affiliation (if applicable): None

Project Manager: Lochlan MacDonald

Definition of need: The current CWDS is past its life expectancy, and needs to be replaced to prevent future failure.

Key measures of success:

- The complete replacement of the CWDS will provide fresh and safe cold water within dwellings:
- Residents will not be left without cold water for any significant periods of time

Expected timeframe for the project delivery: January 2021 –May 2022

Key Milestones:

- July 2021 – Approval Granted.
- July 2021 – Contract let
- August 2021 – Works start.
- March 2022 – Completion of Project.
- May 2022 – Gateway 6 outcome report

Are we on track for completing the project against the expected timeframe for project delivery? Yes

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

N/A

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

G1- 5 Combined report (as approved by Chief Officer xx/yy/zz):

- Total Estimated Cost (excluding risk): £468,600
- Resources to reach next Gateway (excluding risk): £468,600
- Spend to date: £3,450 (expended against Revenue budget for feasibility studie).
- Costed Risk Against the Project: £0
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: June 2021 – May 2022

Scope/Design Change and Impact:

- It was hoped that works could be undertaken as a variation on the current heating project but this was not possible.

Total anticipated on-going commitment post-delivery [£]:Unknown – response repairs when required

Programme Affiliation [£]:N/A

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